



**MURRIETA VALLEY**  
UNIFIED SCHOOL DISTRICT

**MEASURE BB  
CITIZENS' OVERSIGHT COMMITTEE**

**REGULAR MEETING**

**Monday, September 11, 2023  
5:00 p.m.**

Location: Murrieta Elementary School  
24725 Adams Ave, Murrieta CA 92562  
Library

**AGENDA**

**A. PRELIMINARY**

- |  |        |                  |
|--|--------|------------------|
| 1. Call to Order by Chairperson          | Action | Wesley Burchartz |
| 2. Roll Call and Establishment of Quorum | Action | Wesley Burchartz |
| Angela Villanueva                        |        |                  |
| Cheryl Northup                           |        |                  |
| Karen Michaud                            |        |                  |
| Maribel Larios                           |        |                  |
| Patricia Watson                          |        |                  |
| Paul Parker                              |        |                  |
| Taylor Anderson                          |        |                  |
| Vincent Murray                           |        |                  |
| Wesley Burchartz                         |        |                  |
| 3. Approval of Agenda                    | Action | Wesley Burchartz |
| 4. Approval of Minutes: April 11, 2023   | Action | Wesley Burchartz |

**B. PUBLIC COMMENTS**

**C. GENERAL ITEMS**

TOPIC	ITEM TYPE	PRESENTER
1. Financial Update	Information	James Whittington
2. Project Updates	Information	Jose Contreras
3. MES Job Walk	Information	Jose Contreras
4. Next Meeting	Action	Wesley Burchartz

**D. ADJOURNMENT:** Time: \_\_\_\_\_

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from Tami Slagill, Facilities Department, at 951-696-1600, Ext. 1181 (telephone) or tslagill@murrieta.k12.ca.us (email). Notification 48 hours prior to the meeting will enable the district to make reasonable arrangements to assure accessibility to the meeting.

## Measure BB Financial Report

### Measure BB Financial Report

2023/2024

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	2015/16	\$ 12,347,429.53	Fiscal Year 2015/16	Closed PO's/Contracts	\$ 8,040,210.32	\$ 2,350,873.82	\$ 1,956,345.39
X	2016/17	\$ 13,771,204.61	Fiscal Year 2016/17	Closed PO's/Contracts	\$ 7,562,645.79	\$ 1,973,763.06	\$ 4,234,795.76
X	2017/18	\$ 9,772,102.16	Fiscal Year 2017/18	Closed PO's/Contracts	\$ -	\$ 2,372,844.64	\$ 7,399,257.52
X	2018/19	\$ 5,263,771.00	Fiscal Year 2018/19	Closed PO's/Contracts	\$ -	\$ 1,239,112.60	\$ 4,024,658.40
X	2019/20	\$ 4,641,974.85	Fiscal Year 2019/20	Closed PO's/Contracts	\$ -	\$ 251,835.60	\$ 4,390,139.25
X	2020/21	\$ 2,914,976.43	Fiscal Year 2020/21	Closed PO's/Contracts	\$ -	\$ 29,166.65	\$ 2,885,809.78
X	2021/22	\$ 3,681,429.07	Fiscal Year 2021/22	Closed PO's/Contracts		\$ 743,196.31	\$ 2,938,232.76
X	2022/23	\$ 7,046,396.93	Fiscal Year 2022/23	Closed PO's/Contracts		\$ 419,994.57	\$ 6,626,402.36
	C0000636	\$ 27,844.54	WLC Architects	TMS HVAC Replacement			\$ 27,844.54
	C0000637	\$ 21,353.92	WLC Architects	TOV HVAC Replacement			\$ 21,353.92
	C0000780	\$ 2,285,238.05	Erickson Hall Construction	MES Construction Manager			\$ 2,285,238.05
	C0000803	\$ 43,745.00	WLC Architects	TOV HVAC Replacement			\$ 43,745.00
	C0000825	\$ 253,987.47	DLR Group	MES Architect			\$ 253,987.47
	C0000856	\$ 20,115.00	JL Parks, Inc.	TOV HVAC Replacement			\$ 20,115.00
	C0000857	\$ 1,693,021.90	Allison Mechanical	TOV/TMS HVAC Replacement			\$ 1,693,021.90
	C0000858	\$ 229,140.00	Ironwood Consulting/Inspection	TMS HVAC Replacement			\$ 229,140.00
	C0000859	\$ 314,629.29	Leighton Consulting Inc.	MES Special Inspection			\$ 314,629.29
	C0000865	\$ 782,099.35	RND Contractors	MES - Structural Steel			\$ 782,099.35
	C0000866	\$ 196,622.05	Donald Hoover Company	MES - Flooring, Tile			\$ 196,622.05
	C0000867	\$ 814,271.70	Abdellatif Enterprises	MES - Carpentry, Siding			\$ 814,271.70
	C0000868	\$ 128,604.95	JPI Development Group	MES - Fire Sprinkler			\$ 128,604.95
	C0000869	\$ 528,209.96	RVH Contractors	MES - Specialties			\$ 528,209.96
	C0000870	\$ 143,024.00	Simmons & Wood	MES - Paint, Wall Coverings			\$ 143,024.00
	C0000871	\$ 149,856.00	McKernan Inc	MES - Doors, Frames, Hardware			\$ 149,856.00
	C0000872	\$ 164,955.00	McKernan Inc	MES - Storefront, Windows			\$ 164,955.00
	C0000873	\$ 4,143,960.10	Bough Engineering	MES -Demo, Earthwork			\$ 4,143,960.10
	C0000875	\$ 988,667.50	So Calif. West Coast Electric	MES - Low voltage, AV, Security			\$ 988,667.50
	C0000876	\$ 1,701,010.70	Sierra Lathing Co.	MES - Plaster,Gyp Board			\$ 1,701,010.70
	C0000877	\$ 971,250.00	Sylvester Roofing	MES - Roofing			\$ 971,250.00
	C0000878	\$ 636,575.00	Westland Mechanical	MES - HVAC			\$ 636,575.00
	C0000879	\$ 161,447.50	David M Bertino Manufacturing	MES - Casework			\$ 161,447.50
	C0000880	\$ 650,036.41	Empyrean Plumbing	MES - Plumbing, Utilities			\$ 650,036.41
	C0000881	\$ 719,468.70	Southern Calif. Landscape	MES - Landscape, Irrigation			\$ 719,468.70
	C0000882	\$ 1,510,562.70	F.E.C. Electtrict	MES - Electrical			\$ 1,510,562.70
	C0000883	\$ 34,212.44	Pacific Western Bank	MES Emphrean Plumbing Escrow			\$ 34,212.44
	C0000884	\$ 218,103.15	HCN Bank	MES Bpgh Engineering Escrow			\$ 218,103.15
	C0000889	\$ 4,482.60	Leighton Consulting Inc.	Soils Testing for Asphalt Projects			\$ 4,482.60
	C0000899	\$ 40,487.50	Color New Co	MVUSD Exterior Painting Project			\$ 40,487.50
	C0000904	\$ 31,891.20	Best Contracting Services Inc.	MVHS Gym Roof Reinforcement			\$ 31,891.20
	C0000909	\$ 18,443.00	Leighton Consulting Inc.	Geotechnical Testing Asphalt Projects			\$ 18,443.00
	C0000912	\$ 392,995.00	Bens Asphalt Inc	Various Sites Asphalt Project			\$ 392,995.00
	P0079668	\$ 12,973.80	Ortco, Inc	Monte Vista Playground			\$ 12,973.80
	P0079669	\$ 23,882.50	Ortco, Inc	Monte Vista Playground			\$ 23,882.50
X	P0079680	\$ 81,871.63	Miracle Recreation Equip.	Monte Vista Playground			\$ 81,871.63

## Measure BB Financial Report

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0085001	\$ 31,300.00	Floor Tech America	RRES Flooring			\$ 31,300.00
	P0085003	\$ 80,025.00	Floor Tech America	AHES Flooring			\$ 80,025.00
	P0085458	\$ 5,934.00	Gold Coast Construction	MES Channel Drain			\$ 5,934.00
	P0085791	\$ 33,780.07	Park Planet	EHC Playgrounds			\$ 33,780.07
	P0085792	\$ 44,641.95	Park Planet	AES Playgrounds			\$ 44,641.95
		\$ -					
Expenditures					\$ 15,602,856.11	\$ 9,380,787.25	\$ 54,790,361.85
2015 Bond Sale					\$ 15,450,000.25	\$ 4,000,000.00	\$ 18,544,161.00
2017 Bond Sale					\$ -	\$ 4,000,000.00	\$ 2,500,264.39
2020 Bond Sale						\$ 2,000,000.00	\$ 9,711,000.00
2021 Bond Sale						\$ 2,000,000.00	\$ 9,786,000.00
2022 Bond Sale					\$ -	\$ -	\$ 18,678,000.00
Interest				Interest	\$ 152,855.86	\$ 739,135.50	\$ -
COI				Cost of Issuance (credit)		\$ 24,843.67	\$ -
Balance					\$ -	\$ 3,383,191.92	\$ 4,429,063.54

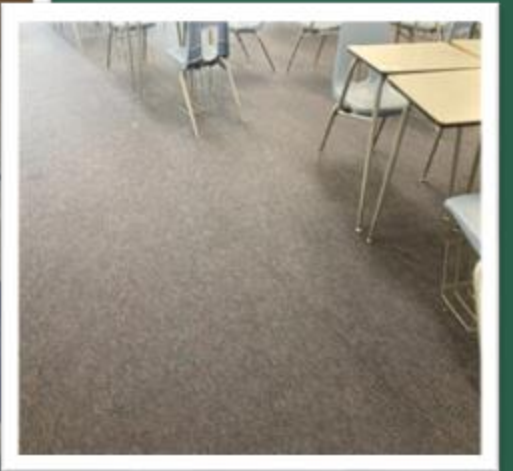
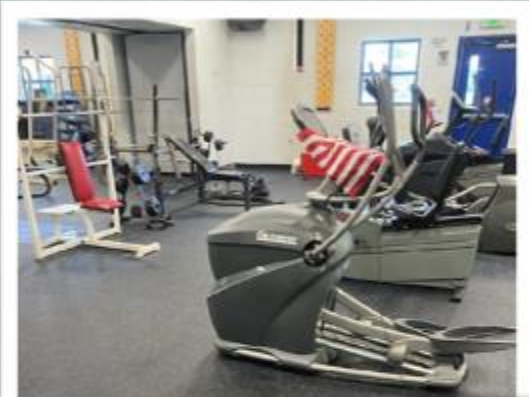


# Murrieta Valley Unified School District

Measure BB Citizen's Oversight Committee

September 11, 2023

# Summer 2023 Projects Showcase



# Capital Update



School Site	Project
Buchanan Elementary School, Murrieta High School	Roofing – Summer 2024
Buchanan, Cole Canyon, Monte Vista, Murrieta Elementary, Tovashal, Thompson, Shivela, MCA	HVAC Project –Summer 2024
Antelope Hills	Flooring (10 classrooms)– Summer 2024
Warm Springs Middle School	Flooring (Computer Lab/Audio Room) - Summer 2024
Buchanan Elementary School	Flooring (10 classrooms) - Summer 2024
Lisa J Mails	Flooring (Half the School) - Summer 2024
Cole Canyon, Murrieta Elementary	Replace Kinder Playground Surfacing – Winter 2023
Avaxat, E Hale Curran	Replace Kinder Playground Equipment and Surfacing – Winter 2023
Buchanan, Cole Canyon, Lisa J Mails, Murrieta Elementary, Dorothy McElhinney	Exterior Painting – Summer 2024
Avaxat, Cole Canyon, E. Hale Curran, Rail Ranch, Tovashal, Thompson, Warm Springs	Asphalt Project – 23/24 School Year

# Murrieta Elementary Project Update



# Technology Update



12,000 Devices in Year Four  
of Their Deployment



Replacement timeframe is  
generally 5 years



Current Chromebook Cost  
is \$325/each



Student Device Estimated  
Costs of ~\$3.9 Million  
Dollars over the next 1-2  
years



iPads will most likely need  
to be purchased this  
school year for the younger  
students due to TK  
Implementation



# Questions?

Thank you for coming!



**MURRIETA VALLEY**  
UNIFIED SCHOOL DISTRICT

**MEASURE BB  
CITIZENS' OVERSIGHT COMMITTEE**

**Meeting Minutes April 11, 2023**

The Measure BB Citizens' Oversight Committee met at 6:00 p.m. on Tuesday, April 11, 2023, at the District Office Support Center at 41870 McAlby Court, Murrieta, CA 92562.

**Committee Members Present:** Wesley Burchartz, Paul Parker, Karen Michaud, Angela Villanueva, Maribel Larios and Vincent Murray

**Committee Members Absent:** Taylor Anderson, Cheryl Northup and Patricia Watson

**District Staff Present:**

Darren Daniel, Deputy Superintendent, Business & Operations

Lori Noorigian, Director of Facilities

James Whittington, Chief Financial Officer

Tami Slagill, Deputy Superintendent's Secretary, Business & Operations

**A. Preliminary**

**1. Call to Order:** Wesley Burchartz called the meeting to order at 6:03pm.

**2. Roll Call and Establishment of Quorum:** A quorum was established with 6 members present and 3 members absent.

**3. Approval of Agenda:** Motion by Karen Michaud/ Second by Maribel Larios  
Motion passed by the following vote:

Yes	Wesley Burchartz	Yes	Vincent Murray
Yes	Paul Parker	Absent	Cheryl Northup
Yes	Karen Michaud	Absent	Patricia Watson
Yes	Maribel Larios	Absent	Taylor Anderson
Yes	Angela Villanueva		

**4. Approval of Minutes - December 12, 2022:** Motion by Paul Parker/Second by Maribel Larios  
Motion passed by the following vote:

Yes	Wesley Burchartz	Yes	Vincent Murray
Yes	Paul Parker	Absent	Cheryl Northup
Yes	Karen Michaud	Absent	Patricia Watson
Yes	Maribel Larios	Absent	Taylor Anderson
Yes	Angela Villanueva		

**B. PUBLIC COMMENTS**

None



**MURRIETA VALLEY**  
UNIFIED SCHOOL DISTRICT

## **C. GENERAL ITEMS**

### **1. Financial Report (Information):**

Lori Noorigian provided an overview of Measure BB bond expenditures to date.

Report attached.

### **2. Capital and Project Updates (Information):**

Darren Daniel provided updates on the following items:

Projects scheduled to be completed and/or started this summer at school sites.

Technology update was given.

Lori Noorigian presented an update on the Murrieta Elementary Project.

Presentation attached.

### **3. Committee Member Term Expirations (Informational)**

Angela Villanueva's term expired 03/11/2023 and she will reapply for another 2-year term.

Ashley Sanchez's term expired 03/11/2023 and she will not be reapplying.

Paul Parker's term expired 03/11/2023 and he has already reapplied for another 2-year term.

Ms. Villanueva and Mr. Parker will be presented to the school board on May 11<sup>th</sup> for reappointment to the committee.

### **4. Next Meeting:**

September 11, 2023 at 5:00pm at Murrieta Elementary School, 24725 Adams Ave, Murrieta CA 92562

## **D. Meeting Adjourned at 6:31pm**

Reviewed and Approved:

Wesley Burchartz  
Citizens' Oversight Committee Chair

Pursuant to the Americans with Disabilities Act, persons with a disability who require a disability-related modification or accommodation to participate in a meeting, including auxiliary aids or services, may request such modification or accommodation from Tami Slagill, Facilities Department, at 951-696-1600, Ext. 1181 (telephone) or tslagill@murrieta.k12.ca.us (email). Notification 48 hours prior to the meeting will enable the district to make reasonable arrangements to assure accessibility to the meeting.